



# INPERIUM GROWTH TREND

## Inperium Consolidated Summary Annual Growth Trend

	Per Audit (in \$,000s)									Unaudited
	Fiscal <u>2015 (1)</u>	Fiscal <u>2016</u>	Fiscal <u>2017</u>	Fiscal <u>2018</u>	Fiscal <u>2019</u>	Fiscal <u>2020</u>	Fiscal <u>2021</u>	Fiscal <u>2022</u>	Fiscal <u>2023</u>	Projected <u>2024</u>
Revenues	\$ 40,581	\$ 50,721	\$ 63,486	\$ 90,998	\$ 125,692	\$ 150,141	\$ 159,463	\$ 282,203	\$ 362,535	\$ 408,805
Net Income from Existing Business	\$ 670	\$ 834	\$ 2,409	\$ 195	\$ 1,686	\$ 8,621	\$ 3,794	\$ 9,526	\$ 9,528	\$ 21,450
Net Assets contributed by New Affiliates	\$ -	\$ 204	\$ 1,337	\$ 22,814	\$ 7,575	\$ 4,631	\$ 3,005	\$ 10,253	\$ 11,531	\$ 505
Increase in Net Assets	\$ 670	\$ 1,038	\$ 3,746	\$ 23,009	9,261	13,252	6,799	19,779	21,059	21,955
Net Assets End of Period	<b>\$ 1,814</b>	<b>\$ 2,852</b>	<b>\$ 6,598</b>	<b>\$ 29,607</b>	<b>\$ 38,868</b>	<b>\$ 52,120</b>	<b>\$ 58,919</b>	<b>\$ 78,698</b>	<b>\$ 99,757</b>	<b>\$ 121,712</b>

(1) For partial fiscal year from inception.

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